

FISCAL NOTE

Bill #: SB0091

Title: Extend fishing access site operation & maintenance program

Primary

Sponsor: Chuck Swysgood

Status: As introduced

Sponsor: _____ Date _____

Dave Lewis, Budget Director _____ Date _____

Fiscal Summary

	<u>FY2000 Difference</u>	<u>FY2001 Difference</u>
Expenditures:		
State Special Revenue	0	0
Revenue:		
State Special Revenue	0	0
Net Impact on General Fund Balance:	0	0

<u>Yes</u>	<u>No</u>		<u>Yes</u>	<u>No</u>	
	X	Significant Local Gov. Impact	X		Technical Concerns
	X	Included in the Executive Budget		X	Significant Long-Term Impacts

Fiscal Analysis

ASSUMPTIONS:

1. Maintaining existing Fishing Access Sites (FAS) is a higher priority than acquiring more FAS properties.
2. Controlling noxious weeds; stabilizing streambanks; and general maintenance on FAS will continue as a high priority of the agency.

FISCAL IMPACT:

Expenditures:

	<u>FY2000 Difference</u>	<u>FY2001 Difference</u>
FTE		
Operating Expenses	115,000	115,000
Capital	(115,000)	(115,000)
Total	<u>0</u>	<u>0</u>

Funding:

State Special Revenue (02)	0	0
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Revenues:

State Special Revenue (02)	0	0
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Net Impact to Fund Balance (Revenue minus Expenditure):

State Special Revenue (02)	0	0
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LONG-RANGE IMPACTS:

Funds dedicated to acquiring more FAS will be less; however, more funding will be available to maintain existing sites.

TECHNICAL NOTES:

1. A portion of the revenue collected from the sale of certain hunting and fishing licenses is earmarked to fund the FAS program. The total amount of revenue earmarked for the FAS program is allocated between acquisition and operation and maintenance (O&M). If the termination date for the added O&M is not extended, the added revenues for O&M will be reallocated to acquisition.